

Seaham Trinity Primary School

For the year **2015-2016** our school received £231,840 for 167 pupil premium children and 6 looked after children.

Strategy	Cost	Intended Impact
Employment of Literacy and Maths support teachers to accelerate progress.	£60,578 (Sept 15-July 16)	Targeted support directed to pupils who need it. Accelerated learning in smaller groups. Children move closer and attain or exceed age related expectations. Smaller classes enable all children to receive additional support.
Continue to employ an additional teaching assistant. Continue to employ a higher level teaching assistant in upper KS2	£21,921 -£23,617	Carry out interventions and targeted support for those who need it. Smaller Pupil-Teacher ratio so all children benefit.
Continue to employ additional classroom assistants in Early Years	£16,907 - £14,321	Releases trained staff to support group interventions and targeted support.
Purchase Mathletics license for KS1 and 2	£1,930	Provides additional maths practice activities for home and school.
Partial funding for Place to Be	£24,000	Supports the emotional well-being of the pupils and prepares transition groups for KS3 and gives opportunities for Time to Talk. 60% of the children using the service are disadvantaged. Staff also work with parents/carers to enable them to support their children more fully.
Partial funding for the Music Support service and Provision of tuition	£3,502 - £6000	Will give children musical tuition when they would not normally have access.